

<b>Summary by Program Category</b>	<b>FY 2001-2002</b>	<b>FY 2002-2003</b>
<b>K-12 Education</b>		
General Fund	2,740,365,763	2,858,134,131
Dedicated Funds	1,494,663,427	1,552,363,427
Federal Funds	298,291,071	298,056,998
Local Funds	35,112,132	34,793,855
<b>Totals</b>	<b>4,568,432,393</b>	<b>4,743,348,411</b>
<b>Higher Education</b>		
General Fund	1,441,273,650	1,470,452,879
Dedicated Funds	40,385,894	40,390,145
Federal Funds	7,405,971	7,513,949
<b>Totals</b>	<b>1,489,065,515</b>	<b>1,518,356,973</b>
<b>Economic Development</b>		
General Fund	96,479,434	97,114,931
Dedicated Funds	38,552,240	38,552,240
Federal Funds	456,746,570	456,751,566
Local Funds	301,053	301,053
<b>Totals</b>	<b>592,079,297</b>	<b>592,719,790</b>
<b>Human Services</b>		
General Fund	2,002,957,256	2,078,038,487
Dedicated Funds	271,249,626	326,247,043
Federal Funds	3,356,319,459	3,502,912,032
Local Funds	18,967,541	18,967,541
<b>Totals</b>	<b>5,649,493,882</b>	<b>5,926,165,103</b>
<b>Public Safety</b>		
General Fund	722,261,431	734,913,774
Dedicated Funds	158,235,551	155,231,334
Federal Funds	19,234,411	19,234,411
<b>Totals</b>	<b>899,731,393</b>	<b>909,379,519</b>
<b>Justice</b>		
General Fund	101,842,509	106,514,845
Dedicated Funds	8,874,479	8,881,882
Federal Funds	1,897,376	1,897,376
<b>Totals</b>	<b>112,614,364</b>	<b>117,294,103</b>
<b>Environment</b>		
General Fund	103,102,262	103,559,857
Dedicated Funds	211,908,977	211,947,291
Federal Funds	35,450,356	35,150,356
<b>Totals</b>	<b>350,461,595</b>	<b>350,657,504</b>
<b>Transportation</b>		
General Fund	2,604,363	2,636,430
Dedicated Funds	1,284,271,839	1,335,963,284
Federal Funds	638,855,397	651,162,567
Local Funds	430,000	450,000
<b>Totals</b>	<b>1,926,161,599</b>	<b>1,990,212,281</b>
<b>Cultural and Information Resources</b>		
General Fund	31,585,125	31,650,701
Dedicated Funds	9,087,883	9,110,169
Federal Funds	4,088,714	4,088,714
<b>Totals</b>	<b>44,761,722</b>	<b>44,849,584</b>

<b>Summary by Program Category</b>	<b>FY 2001-2002</b>	<b>FY 2002-2003</b>
<b>General Government</b>		
General Fund	215,849,863	225,811,043
Dedicated Funds	227,380,837	203,315,837
Totals	443,230,700	429,126,880
<b>Regulation</b>		
General Fund	23,299,050	23,181,166
Dedicated Funds	45,007,593	44,954,362
Federal Funds	178,763	178,763
Totals	68,485,406	68,314,291
<b>Tax Reduction, Distributions, &amp; Reserves</b>		
General Fund	85,050,488	85,721,749
Dedicated Funds	1,465,424,816	1,442,611,556
Local Funds	203,688	203,688
Totals	1,550,678,992	1,528,536,993
<hr/> <b>Grand Totals</b>		
General Fund	7,566,671,194	7,817,729,993
Dedicated Funds	5,255,043,162	5,369,568,570
Federal Funds	4,818,468,088	4,976,946,732
Local Funds	55,014,414	54,716,137
Totals	17,695,196,858	18,218,961,432